

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,517,428.21	\$-440,195.61	\$10,077,232.60	\$1,861,877.19	\$1,861,877.19	\$8,215,355.41
Sindicatura	\$1,240,914.69	\$51,392.00	\$1,292,306.69	\$272,978.66	\$272,978.66	\$1,019,328.03
Regiduría	\$654,770.05	-	\$654,770.05	\$139,016.79	\$139,016.79	\$515,753.26
Secretaría del Ayuntamiento	\$537,783.96	\$1,950.00	\$539,733.96	\$125,808.70	\$125,808.70	\$413,925.26
Órgano de Control Interno	\$787,943.85	-	\$787,943.85	\$177,053.00	\$177,053.00	\$610,890.85
Presidente Municipal	\$4,437,146.61	\$-2,190,000.00	\$2,247,146.61	\$482,885.38	\$482,885.38	\$1,764,261.23
Desarrollo Economico	\$513,346.93	-	\$513,346.93	\$103,054.34	\$103,054.34	\$410,292.59
Desarrollo Social	\$7,331,293.95	\$85,138.00	\$7,416,431.95	\$1,336,304.89	\$1,336,304.89	\$6,080,127.06
Dirección de Obras Publicas	\$58,160,503.12	\$10,696,324.28	\$68,856,827.40	\$2,216,242.89	\$2,216,242.89	\$66,640,584.51
Tesorería	\$2,422,389.11	\$-309,537.71	\$2,112,851.40	\$408,458.33	\$408,458.33	\$1,704,393.07
Policía Municipal Preventiva	\$5,411,275.95	\$-5,061,275.95	\$350,000.00	-	-	\$350,000.00
Total del Gasto	\$92,014,796.43	\$2,833,795.01	\$94,848,591.44	\$7,123,680.17	\$7,123,680.17	\$87,724,911.27




Lic. Adrián Feliciano Martínez
Presidente Municipal




C. Teresa de Jesús Domínguez Villarreal
Sindica Unica




C. Basilio Reyes Dolores
Regidor Comisión de Hacienda



Ing. Cuauhtémoc Susano Ramírez
Tesorero Municipal


