

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$25,411,010.43	\$2,863,664.14	\$28,274,674.57	\$5,441,798.57	\$5,441,798.57	\$22,832,876.00
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,854,578.16	\$2,222,654.44	\$10,077,232.60	\$1,861,877.19	\$1,861,877.19	\$8,215,355.41
1.1.2 Sindicatura	\$1,240,914.69	\$51,392.00	\$1,292,306.69	\$272,978.66	\$272,978.66	\$1,019,328.03
1.1.3 Regiduría	\$654,770.05	\$0.00	\$654,770.05	\$139,016.79	\$139,016.79	\$515,753.26
1.1.4 Secretaría del Ayuntamiento	\$537,783.96	\$1,950.00	\$539,733.96	\$125,808.70	\$125,808.70	\$413,925.26
1.1.5 Órgano de Control Interno	\$787,943.85	\$0.00	\$787,943.85	\$177,053.00	\$177,053.00	\$610,890.85
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,197,146.61	\$50,000.00	\$2,247,146.61	\$482,885.38	\$482,885.38	\$1,764,261.23
1.2.2 Desarrollo Económico	\$513,346.93	\$0.00	\$513,346.93	\$103,054.34	\$103,054.34	\$410,292.59
1.2.3 Desarrollo Social	\$7,331,293.95	\$85,138.00	\$7,416,431.95	\$1,336,304.89	\$1,336,304.89	\$6,080,127.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,040,843.12	\$242,547.28	\$2,283,390.40	\$534,361.29	\$534,361.29	\$1,749,029.11
1.2.6 Tesorería	\$1,902,389.11	\$209,982.42	\$2,112,371.53	\$408,458.33	\$408,458.33	\$1,703,913.20
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$66,603,786.00	-\$29,869.13	\$66,573,916.87	\$1,681,881.60	\$1,681,881.60	\$64,892,035.27
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,662,850.05	-\$2,662,850.05	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,240,000.00	-\$2,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$56,119,660.00	\$10,453,777.00	\$66,573,437.00	\$1,681,881.60	\$1,681,881.60	\$64,891,555.40
1.2.6 Tesorería	\$520,000.00	-\$519,520.13	\$479.87	\$0.00	\$0.00	\$479.87
1.2.7 Policía Municipal Preventiva	\$5,061,275.95	-\$5,061,275.95	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$92,014,796.43	\$2,833,795.01	\$94,848,591.44	\$7,123,680.17	\$7,123,680.17	\$87,724,911.27




Lic. Adrián Feliciano Martínez
Presidente Municipal


C. Teresa de Jesús Domínguez Villarreal
Síndica Unica


C. Basilio Reyes Dolores
Regidor Comisión de Hacienda


Ing. Cuauhtémoc Susano Ramírez
Tesorero Municipal

REGIDURÍA
ZONTECOMATLÁN
VERACRUZ
2022-2025