

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,517,428.21	\$-394,326.62	\$10,123,101.59	\$4,652,648.68	\$4,652,648.68	\$5,470,452.91
Sindicatura	\$1,240,914.69	\$97,542.34	\$1,338,457.03	\$478,005.56	\$478,005.56	\$860,451.47
Regiduría	\$654,770.05	-	\$654,770.05	\$252,157.46	\$252,157.46	\$402,612.59
Secretaría del Ayuntamiento	\$537,783.96	\$1,950.00	\$539,733.96	\$232,386.98	\$232,386.98	\$307,346.98
Órgano de Control Interno	\$787,943.85	\$20,000.00	\$807,943.85	\$273,334.17	\$273,334.17	\$534,609.68
Presidente Municipal	\$4,437,146.61	\$-2,187,550.00	\$2,249,596.61	\$865,422.54	\$865,422.54	\$1,384,174.07
Desarrollo Economico	\$513,346.93	-	\$513,346.93	\$211,298.57	\$211,298.57	\$302,048.36
Desarrollo Social	\$7,331,293.95	\$109,334.19	\$7,440,628.14	\$3,119,550.43	\$3,119,550.43	\$4,321,077.71
Dirección de Obras Publicas	\$58,160,503.12	\$10,696,324.28	\$68,856,827.40	\$7,840,126.72	\$7,840,126.72	\$61,016,700.68
Tesorería	\$2,422,389.11	\$-315,845.90	\$2,106,543.21	\$766,270.49	\$766,270.49	\$1,340,272.72
Policía Municipal Preventiva	\$5,411,275.95	\$-5,061,275.95	\$350,000.00	-	-	\$350,000.00
Total del Gasto	\$92,014,796.43	\$2,966,152.34	\$94,980,948.77	\$18,691,201.60	\$18,691,201.60	\$76,289,747.17



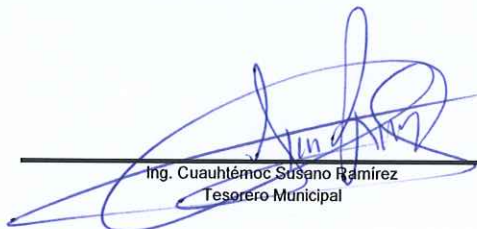

Lic. Adrián Feliciano Martínez
Presidente Municipal




C. Teresa de Jesús Domínguez Villarreal
Síndica Unica




C. Basilio Reyes Dolores
Regidor Comisión de Hacienda

Ing. Cuauhtémoc Susano Ramírez
Tesorero Municipal

