

Zontecomatlán de López y Fuentes
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2023
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$25,411,010.43	\$2,994,564.90	\$28,405,575.33	\$11,792,610.35	\$11,792,610.35	\$16,612,964.98
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,854,578.16	\$2,268,523.43	\$10,123,101.59	\$4,652,648.68	\$4,652,648.68	\$5,470,452.91
1.1.2 Sindicatura	\$1,240,914.69	\$97,542.34	\$1,338,457.03	\$478,005.56	\$478,005.56	\$860,451.47
1.1.3 Regiduría	\$654,770.05	\$0.00	\$654,770.05	\$252,157.46	\$252,157.46	\$402,612.59
1.1.4 Secretaría del Ayuntamiento	\$537,783.96	\$1,950.00	\$539,733.96	\$232,386.98	\$232,386.98	\$307,346.98
1.1.5 Órgano de Control Interno	\$787,943.85	\$20,000.00	\$807,943.85	\$273,334.17	\$273,334.17	\$534,609.68
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,197,146.61	\$52,450.00	\$2,249,596.61	\$865,422.54	\$865,422.54	\$1,384,174.07
1.2.2 Desarrollo Económico	\$513,346.93	\$0.00	\$513,346.93	\$211,298.57	\$211,298.57	\$302,048.36
1.2.3 Desarrollo Social	\$7,331,293.95	\$109,334.19	\$7,440,628.14	\$3,119,550.43	\$3,119,550.43	\$4,321,077.71
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,040,843.12	\$242,547.28	\$2,283,390.40	\$941,535.47	\$941,535.47	\$1,341,854.93
1.2.6 Tesorería	\$1,902,389.11	\$202,217.66	\$2,104,606.77	\$766,270.49	\$766,270.49	\$1,338,336.28
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$66,603,786.00	-\$28,412.56	\$66,575,373.44	\$6,898,591.25	\$6,898,591.25	\$59,676,782.19
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,662,850.05	-\$2,662,850.05	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,240,000.00	-\$2,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$56,119,660.00	\$10,453,777.00	\$66,573,437.00	\$6,898,591.25	\$6,898,591.25	\$59,674,845.75
1.2.6 Tesorería	\$520,000.00	-\$518,063.56	\$1,936.44	\$0.00	\$0.00	\$1,936.44
1.2.7 Policía Municipal Preventiva	\$5,061,275.95	-\$5,061,275.95	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$92,014,796.43	\$2,966,152.34	\$94,980,948.77	\$18,691,201.60	\$18,691,201.60	\$76,289,747.17




PRUDENCIA
MUNICIPAL
ZONTATEMATLÁN
VERACRUZ
2022-2025
Adrián Feliciano Martínez
Presidente Municipal


SECRETARÍA
MUNICIPAL
ZONTATEMATLÁN
VERACRUZ
2022-2025
C. Teresa de Jesús Domínguez Villareal
Síndica Única


SECRETARÍA
MUNICIPAL
ZONTATEMATLÁN
VERACRUZ
2022-2025
C. Basilio Reyes Dolores
Regidor Comisión de Hacienda


TESORERÍA
MUNICIPAL
ZONTATEMATLÁN
VERACRUZ
2022-2025
Ing. Cuauhtémoc Suseno Ramírez
Tesorero Municipal

