

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,517,428.21	\$8,126,093.08	\$18,643,521.29	\$9,947,407.75	\$9,651,997.55	\$8,696,113.54
Sindicatura	\$1,240,914.69	\$40,457.40	\$1,281,372.09	\$760,037.65	\$760,037.65	\$521,334.44
Regiduría	\$654,770.05	\$19,084.94	\$673,854.99	\$409,231.03	\$409,231.03	\$264,623.96
Secretaría del Ayuntamiento	\$537,783.96	\$19,950.00	\$557,733.96	\$403,508.45	\$403,508.45	\$154,225.51
Órgano de Control Interno	\$787,943.85	\$62,100.00	\$850,043.85	\$412,904.02	\$412,904.02	\$437,139.83
Presidente Municipal	\$4,437,146.61	\$-2,216,859.52	\$2,220,287.09	\$1,390,404.28	\$1,390,404.28	\$829,882.81
Desarrollo Economico	\$513,346.93	\$3,000.00	\$516,346.93	\$360,413.05	\$360,413.05	\$155,933.88
Desarrollo Social	\$7,331,293.95	\$958,769.76	\$8,290,063.71	\$4,867,963.60	\$4,867,963.60	\$3,422,100.11
Dirección de Obras Publicas	\$58,160,503.12	\$10,740,825.99	\$68,901,329.11	\$33,297,407.18	\$33,297,407.18	\$35,603,921.93
Tesorería	\$2,422,389.11	\$26,086.81	\$2,448,475.92	\$1,368,604.40	\$1,368,604.40	\$1,079,871.52
Policía Municipal Preventiva	\$5,411,275.95	\$-5,037,398.95	\$373,877.00	\$24,477.00	\$24,477.00	\$349,400.00
Total del Gasto	\$92,014,796.43	\$12,742,109.51	\$104,756,905.94	\$53,242,358.41	\$52,946,948.21	\$51,514,547.53



[Signature]

Lic. Adrián Feliciano Martínez
Presidente Municipal



[Signature]

C. Teresa de Jesús Domínguez Villarreal
Síndica Unica



[Signature]

C. Basilio Reyes Dolores
Regidor Comisión de Hacienda



[Signature]

Ing. Cuauhtémoc Susaño Ramírez
Tesorero Municipal