



Zontecomatlán de López y Fuentes



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$25,411,010.43	\$13,839,756.34	\$39,250,766.77	\$31,795,411.77	\$31,795,411.77	\$7,455,355.00
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,854,578.16	\$10,962,211.08	\$18,816,789.24	\$14,068,684.29	\$14,068,684.29	\$4,748,104.95
1.1.2 Sindicatura	\$1,240,914.69	\$36,777.77	\$1,277,692.46	\$1,171,697.44	\$1,171,697.44	\$105,995.02
1.1.3 Regiduría	\$654,770.05	\$4,592.63	\$659,362.68	\$627,106.38	\$627,106.38	\$32,256.30
1.1.4 Secretaría del Ayuntamiento	\$537,783.96	\$131,561.09	\$669,345.05	\$627,130.54	\$627,130.54	\$42,214.51
1.1.5 Órgano de Control Interno	\$787,943.85	\$18,028.92	\$805,972.77	\$624,173.69	\$624,173.69	\$181,799.08
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,197,146.61	\$63,677.59	\$2,260,824.20	\$2,091,824.05	\$2,091,824.05	\$169,000.15
1.2.2 Desarrollo Economico	\$513,346.93	\$77,846.62	\$591,193.55	\$538,928.62	\$538,928.62	\$52,264.93
1.2.3 Desarrollo Social	\$7,331,293.95	\$1,394,416.22	\$8,725,710.17	\$7,502,355.36	\$7,502,355.36	\$1,223,354.81
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$2,040,843.12	\$323,658.56	\$2,364,501.68	\$2,175,146.52	\$2,175,146.52	\$189,355.16
1.2.6 Tesorería	\$1,902,389.11	\$803,108.86	\$2,705,497.97	\$2,341,387.88	\$2,341,387.88	\$364,110.09
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$23,877.00	\$373,877.00	\$26,977.00	\$26,977.00	\$346,900.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$66,603,786.00	-\$25,719.82	\$66,578,066.18	\$66,552,219.74	\$66,552,219.74	\$25,846.44
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,662,850.05	-\$2,662,850.05	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,240,000.00	-\$2,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$56,119,660.00	\$10,453,777.00	\$66,573,437.00	\$66,552,219.74	\$66,552,219.74	\$21,217.26
1.2.6 Tesorería	\$520,000.00	-\$515,370.82	\$4,629.18	\$0.00	\$0.00	\$4,629.18
1.2.7 Policía Municipal Preventiva	\$5,061,275.95	-\$5,061,275.95	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$92,014,796.43	\$13,814,036.52	\$105,828,832.95	\$98,347,631.51	\$98,347,631.51	\$7,481,201.44



Lic. Adrián Feliciano Martínez
 Presidente Municipal

C. Teresa de Jesús Domínguez Villarreal
 Síndica Única

C. Basilio Reyes Dolores
 Regidor Comisión de Hacienda

Ing. Cudalberto Susano Ramírez
 Tesorero Municipal

