



Zontecomatlán de López y Fuentes

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,152,625.02	\$4,029,635.17	\$39,182,260.19	\$15,717,350.85	\$15,639,365.85	\$23,464,909.34
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,918,339.60	\$1,834,399.37	\$13,752,738.97	\$6,128,284.27	\$6,050,299.27	\$7,624,454.70
1.1.2 Sindicatura	\$1,379,667.51	\$7,280.00	\$1,386,947.51	\$536,207.72	\$536,207.72	\$850,739.79
1.1.3 Regiduría	\$727,108.02	\$1,000.00	\$728,108.02	\$327,801.03	\$327,801.03	\$400,306.99
1.1.4 Secretaría del Ayuntamiento	\$720,024.93	\$50,370.43	\$770,395.36	\$309,487.45	\$309,487.45	\$460,907.91
1.1.5 Órgano de Control Interno	\$765,719.20	\$17,700.00	\$783,419.20	\$258,406.10	\$258,406.10	\$525,013.10
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,483,133.81	-\$11,200.01	\$2,471,933.80	\$948,768.27	\$948,768.27	\$1,523,165.53
1.2.2 Desarrollo Económico	\$693,590.59	\$400.00	\$693,990.59	\$284,567.45	\$284,567.45	\$409,423.14
1.2.3 Desarrollo Social	\$11,040,819.17	\$587,496.80	\$11,628,315.97	\$4,055,557.54	\$4,055,557.54	\$7,572,758.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,325,507.96	\$858,652.13	\$3,184,160.09	\$1,728,082.86	\$1,728,082.86	\$1,456,077.23
1.2.6 Tesorería	\$2,748,714.23	\$683,536.45	\$3,432,250.68	\$1,140,188.16	\$1,140,188.16	\$2,292,082.52
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$68,383,462.00	\$1,642,786.71	\$70,026,248.71	\$9,155,590.09	\$9,155,590.09	\$60,870,658.62
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$845,000.00	\$350,000.00	\$1,195,000.00	\$440,148.50	\$440,148.50	\$754,851.50
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,272,341.00	-\$116,975.00	\$2,155,366.00	\$207,272.72	\$207,272.72	\$1,948,093.28
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$58,966,121.00	\$1,757,585.00	\$60,723,706.00	\$6,294,588.70	\$6,294,588.70	\$54,429,117.30
1.2.6 Tesorería	\$900,000.00	-\$377,823.29	\$522,176.71	\$6,096.40	\$6,096.40	\$516,080.31
1.2.7 Policía Municipal Preventiva	\$5,400,000.00	\$30,000.00	\$5,430,000.00	\$2,207,483.77	\$2,207,483.77	\$3,222,516.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$103,536,087.02	\$5,672,421.88	\$109,208,508.90	\$24,872,940.94	\$24,794,955.94	\$84,335,567.96



**PRESIDENCIA MUNICIPAL ZONTecomatlán VERACRUZ**  
 Lic. Adrián Feliciano Martínez  
 Presidente Municipal  
 2022-2025

**PRESIDENCIA MUNICIPAL ZONTecomatlán VERACRUZ**  
 C. Teresa de Jesús Domínguez Villarreal  
 Síndica Única  
 2022-2025

**PRESIDENCIA MUNICIPAL ZONTecomatlán VERACRUZ**  
 C. Basilio Reyes Dolores  
 Regidor Comisión de Hacienda  
 2022-2025

**PRESIDENCIA MUNICIPAL ZONTecomatlán VERACRUZ**  
 Ing. Cuauhtémoc Susano Ramírez  
 Tesorero Municipal  
 2022-2025

