



Zontecomatlán de López y Fuentes
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$12,763,339.60	\$3,253,225.59	\$16,016,565.19	\$11,599,547.75	\$11,214,266.21	\$4,417,017.44
Sindicatura	\$1,379,667.51	\$7,280.00	\$1,386,947.51	\$824,052.83	\$824,052.83	\$562,894.68
Regiduría	\$727,108.02	\$18,147.77	\$745,255.79	\$511,230.72	\$511,230.72	\$234,025.07
Secretaría del Ayuntamiento	\$720,024.93	\$50,370.43	\$770,395.36	\$454,784.51	\$454,784.51	\$315,610.85
Órgano de Control Interno	\$765,719.20	\$17,700.00	\$783,419.20	\$391,781.56	\$391,781.56	\$391,637.64
Presidente Municipal	\$4,755,474.81	\$190,554.99	\$4,946,029.80	\$2,130,359.16	\$2,130,359.16	\$2,815,670.64
Desarrollo Economico	\$693,590.59	\$-7,784.00	\$685,806.59	\$426,437.60	\$426,437.60	\$259,368.99
Desarrollo Social	\$11,040,819.17	\$699,152.41	\$11,739,971.58	\$6,200,430.29	\$6,200,430.29	\$5,539,541.29
Dirección de Obras Publicas	\$61,291,628.96	\$2,298,237.13	\$63,589,866.09	\$22,512,296.81	\$22,262,296.81	\$41,077,569.28
Tesorería	\$3,648,714.23	\$344,592.36	\$3,993,306.59	\$2,265,846.96	\$2,140,846.96	\$1,727,459.63
Policía Municipal Preventiva	\$5,750,000.00	\$130,000.00	\$5,880,000.00	\$3,227,750.74	\$3,227,750.74	\$2,652,249.26
Total del Gasto	\$103,536,087.02	\$7,001,476.68	\$110,537,563.70	\$50,544,518.93	\$49,784,237.39	\$59,993,044.77



Lic. Adrián Feliciano Martínez
Presidente Municipal



C. Teresa de Jesús Domínguez Villarreal
Síndica Unica



C. Basilio Reyes Dolores
Regidor Comisión de Hacienda



Ing. Cuauhtémoc Susano Ramírez
Tesorero Municipal