



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,152,625.02	\$4,356,931.12	\$39,509,556.14	\$24,439,027.03	\$24,053,745.49	\$15,070,529.11
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,918,339.60	\$2,003,225.59	\$13,921,565.19	\$10,076,826.96	\$9,691,545.42	\$3,844,738.23
1.1.2 Sindicatura	\$1,379,667.51	\$7,280.00	\$1,386,947.51	\$824,052.83	\$824,052.83	\$562,894.68
1.1.3 Regiduría	\$727,108.02	\$18,147.77	\$745,255.79	\$511,230.72	\$511,230.72	\$234,025.07
1.1.4 Secretaría del Ayuntamiento	\$720,024.93	\$50,370.43	\$770,395.36	\$454,784.51	\$454,784.51	\$315,610.85
1.1.5 Órgano de Control Interno	\$765,719.20	\$17,700.00	\$783,419.20	\$391,781.56	\$391,781.56	\$391,637.64
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,483,133.81	-\$10,470.01	\$2,472,663.80	\$1,404,904.64	\$1,404,904.64	\$1,067,759.16
1.2.2 Desarrollo Económico	\$693,590.59	-\$7,784.00	\$685,806.59	\$426,437.60	\$426,437.60	\$259,368.99
1.2.3 Desarrollo Social	\$11,040,819.17	\$699,152.41	\$11,739,971.58	\$6,200,430.29	\$6,200,430.29	\$5,539,541.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,325,507.96	\$858,652.13	\$3,184,160.09	\$2,386,927.36	\$2,386,927.36	\$797,232.73
1.2.6 Tesorería	\$2,748,714.23	\$720,656.80	\$3,469,371.03	\$1,759,750.56	\$1,759,750.56	\$1,709,620.47
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$0.00	\$350,000.00	\$1,900.00	\$1,900.00	\$348,100.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$68,383,462.00	\$2,644,545.56	\$71,028,007.56	\$26,105,491.90	\$25,730,491.90	\$44,922,515.66
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$845,000.00	\$1,250,000.00	\$2,095,000.00	\$1,522,720.79	\$1,522,720.79	\$572,279.21
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,272,341.00	\$201,025.00	\$2,473,366.00	\$725,454.52	\$725,454.52	\$1,747,911.48
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$58,966,121.00	\$1,439,585.00	\$60,405,706.00	\$20,125,369.45	\$19,875,369.45	\$40,280,336.55
1.2.6 Tesorería	\$900,000.00	-\$376,064.44	\$523,935.56	\$506,096.40	\$381,096.40	\$17,839.16
1.2.7 Policía Municipal Preventiva	\$5,400,000.00	\$130,000.00	\$5,530,000.00	\$3,225,850.74	\$3,225,850.74	\$2,304,149.26
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$103,536,087.02	\$7,001,476.68	\$110,537,563.70	\$50,544,518.93	\$49,784,237.39	\$59,993,044.77




PRESIDENCIA MUNICIPAL
ZONTATECOMATLÁN
VERACRUZ
2023-2025
 Lic. Adnan Feliciano Martínez
 Presidente Municipal


SINDICATURA
ZONTATECOMATLÁN
VERACRUZ
2023-2025
 C. Teresa de Jesús Domínguez Villarreal
 Sindica Unica


REGIDURÍA
ZONTATECOMATLÁN
VERACRUZ
2023-2025
 C. Basilio Reyes Dolores
 Regidor Comisión de Hacienda


TESORERÍA MUNICIPAL
ZONTATECOMATLÁN
VERACRUZ
2023-2025
 Ing. Guadalupe Susana Ramírez
 Tesorero Municipal