



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,152,625.02	\$4,801,862.40	\$39,954,487.42	\$34,255,562.72	\$34,144,605.34	\$5,698,924.70
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,918,339.60	\$2,593,897.79	\$14,512,237.39	\$13,298,703.57	\$13,289,381.58	\$1,213,533.82
1.1.2 Sindicatura	\$1,379,667.51	\$34,623.97	\$1,414,291.48	\$1,289,593.29	\$1,281,966.59	\$124,698.19
1.1.3 Regiduría	\$727,108.02	\$131,804.43	\$858,912.45	\$813,245.68	\$808,249.85	\$45,666.77
1.1.4 Secretaría del Ayuntamiento	\$720,024.93	\$28,518.87	\$748,543.80	\$725,200.60	\$720,440.92	\$23,343.20
1.1.5 Órgano de Control Interno	\$765,719.20	-\$97,673.35	\$668,045.85	\$630,022.61	\$626,476.94	\$38,023.24
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,483,133.81	-\$243,021.63	\$2,240,112.18	\$2,109,225.43	\$2,096,372.97	\$130,886.75
1.2.2 Desarrollo Económico	\$693,590.59	-\$7,861.06	\$685,729.53	\$642,054.22	\$638,044.41	\$43,675.31
1.2.3 Desarrollo Social	\$11,040,819.17	\$601,407.18	\$11,642,226.35	\$9,122,252.06	\$9,079,105.76	\$2,519,974.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,325,507.96	\$791,975.12	\$3,117,483.08	\$2,930,478.87	\$2,924,551.57	\$187,004.21
1.2.6 Tesorería	\$2,748,714.23	\$962,262.58	\$3,710,976.81	\$2,684,757.76	\$2,669,986.12	\$1,026,219.05
1.2.7 Policía Municipal Preventiva	\$350,000.00	\$5,928.50	\$355,928.50	\$10,028.63	\$10,028.63	\$345,899.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$68,383,462.00	\$2,672,714.83	\$71,056,176.83	\$70,986,545.29	\$70,986,545.29	\$69,631.54
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$845,000.00	\$1,504,639.37	\$2,349,639.37	\$2,349,612.70	\$2,349,612.70	\$26.67
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,272,341.00	\$223,659.00	\$2,496,000.00	\$2,495,999.96	\$2,495,999.96	\$0.04
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$58,966,121.00	\$1,507,585.00	\$60,473,706.00	\$60,436,206.00	\$60,436,206.00	\$37,500.00
1.2.6 Tesorería	\$900,000.00	-\$361,798.77	\$538,201.23	\$506,096.40	\$506,096.40	\$32,104.83
1.2.7 Policía Municipal Preventiva	\$5,400,000.00	-\$201,369.77	\$5,198,630.23	\$5,198,630.23	\$5,198,630.23	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$103,536,087.02	\$7,474,577.23	\$111,010,664.25	\$105,242,108.01	\$105,131,150.63	\$5,768,556.24




Lic. Adrián Feliciano Martínez
Presidente Municipal
ZONTecomatlán
VERACRUZ
2022-2026


C. Teresa de Jesús Domínguez Villalón
Síndica Única
ZONTecomatlán
VERACRUZ
2022-2026


C. Basilio Reyes Dorantes
Regidor Comisión de Hacienda
ZONTecomatlán
VERACRUZ
2022-2026


Ing. Cuauhtémoc Susano Ramírez
Tesorero Municipal
ZONTecomatlán
VERACRUZ
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