

| Concepto                                                                                          | Egresos          |                              |                  |                  |                  |                |
|---------------------------------------------------------------------------------------------------|------------------|------------------------------|------------------|------------------|------------------|----------------|
|                                                                                                   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio   |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$35,152,625.02  | \$4,801,862.40               | \$39,954,487.42  | \$34,255,562.72  | \$34,144,605.34  | \$5,689,924.70 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$34,397,240.42  | \$4,801,862.40               | \$39,199,102.82  | \$33,509,864.07  | \$33,398,906.69  | \$5,689,238.75 |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$34,397,240.42  | \$4,801,862.40               | \$39,199,102.82  | \$33,509,864.07  | \$33,398,906.69  | \$5,689,238.75 |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b3) Salud                                                                                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b5) Educación                                                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pecuía y Caza                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                                                    | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                                                       | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$755,384.60     | \$0.00                       | \$755,384.60     | \$745,698.65     | \$745,698.65     | \$9,686.95     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$755,384.60     | \$0.00                       | \$755,384.60     | \$745,698.65     | \$745,698.65     | \$9,686.95     |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$68,383,462.00  | \$2,672,714.83               | \$71,056,176.83  | \$70,986,545.29  | \$70,986,545.29  | \$69,631.54    |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$68,383,462.00  | \$2,672,714.83               | \$71,056,176.83  | \$70,986,545.29  | \$70,986,545.29  | \$69,631.54    |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$68,383,462.00  | \$2,672,714.83               | \$71,056,176.83  | \$70,986,545.29  | \$70,986,545.29  | \$69,631.54    |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b3) Salud                                                                                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b5) Educación                                                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pecuía y Caza                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                                                    | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                                                       | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| III. Total de Egresos (III = I + II)                                                              | \$103,536,087.02 | \$7,474,577.23               | \$111,010,664.25 | \$105,242,108.01 | \$105,131,150.63 | \$5,768,556.24 |



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2022-2025

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C. Basilio Reyes Doreos  
Regidor Comisión de Hacienda  
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