



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,304,503.78	\$2,275,531.18	\$42,580,034.96	\$7,072,264.89	\$6,985,264.89	\$35,507,770.07
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$19,558,158.65	\$1,423,950.62	\$20,982,109.27	\$3,013,625.38	\$2,926,625.38	\$17,968,483.89
1.1.2 Sindicatura	\$1,505,667.88	\$13,500.00	\$1,519,167.88	\$292,000.44	\$292,000.44	\$1,227,167.44
1.1.3 Regiduría	\$974,279.43	\$3,780.00	\$978,059.43	\$196,753.35	\$196,753.35	\$781,306.08
1.1.4 Secretaría del Ayuntamiento	\$1,649,252.95	\$82,900.00	\$1,732,152.95	\$291,757.52	\$291,757.52	\$1,440,395.43
1.1.5 Órgano de Control Interno	\$648,291.61	\$16,000.00	\$664,291.61	\$124,278.84	\$124,278.84	\$540,012.77
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$485,462.87	\$3,410.40	\$488,873.27	\$208,426.96	\$208,426.96	\$280,446.31
1.2.3 Desarrollo Social	\$6,302,122.97	\$557,354.10	\$6,859,477.07	\$1,334,869.16	\$1,334,869.16	\$5,524,607.91
1.2.4 Tránsito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,454,944.08	\$44,200.00	\$5,499,144.08	\$1,040,769.84	\$1,040,769.84	\$4,458,374.24
1.2.6 Tesorería	\$3,383,323.34	\$130,436.06	\$3,513,759.40	\$569,783.40	\$569,783.40	\$2,943,976.00
1.2.7 Policía Municipal Preventiva	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$75,874,604.00	-\$6,903,250.46	\$68,971,353.54	\$1,776,640.82	\$1,776,640.82	\$67,194,712.72
0 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,667,479.48	\$188,874.99	\$3,856,354.47	\$516,210.00	\$516,210.00	\$3,340,144.47
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tránsito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$64,602,281.12	-\$7,363,296.12	\$57,238,985.00	\$9,818.19	\$9,818.19	\$57,229,166.81
1.2.6 Tesorería	\$565,000.00	\$375.54	\$565,375.54	\$6,421.20	\$6,421.20	\$558,954.34
1.2.7 Policía Municipal Preventiva	\$7,039,843.40	\$270,795.13	\$7,310,638.53	\$1,244,191.43	\$1,244,191.43	\$6,066,447.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$116,179,107.78	-\$4,627,719.28	\$111,551,388.50	\$8,848,905.71	\$8,761,905.71	\$102,702,482.79



Lic. Adrián Feliciano Martínez
Presidente Municipal

C. Teresa de Jesús Domínguez Villarreal
Síndica Unica



C. Basilio Reyes Dolores
Regidor Comisión de Hacienda

L.A. Nereyda Tolentino García
Tesorera Municipal